

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Thomas County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Thomas County
certify that: (1) the hearing mentioned in the attached publication was
held; (2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

| | | | 2019 Amended Budget | | |
|-----------------------|---------|-------------|--|---------------------------------|--|
| | | Page No. | Amount of 2018 Tax that was Levied | Adopted 2019 Expenditures | Proposed Amended 2019 Expenditures |
| Table of Contents: | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1946 | 2 | 2,968,565 | 4,339,062 | 5,064,062 |
| Sanitary Landfill | 65-204 | 3 | 22,439 | 481,847 | 581,847 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxxxxx | 2,991,004 | 4,820,909 | 5,645,909 |
| Summary of Amendments | | 3 | | | |

Attested date: 12-16-19

Shelly A. Harms
County Clerk



Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 10
Colby, KS 67701

Email:
nmoss@abbb.com

Mike Bayda Chair
Brad Lips member
Francis Britton member

Governing Body

CPA Summary

Thomas County

2019

Adopted Budget

| General | 2019 Adopted Budget | 2019 Proposed Budget |
|---------------------------------------|---------------------------|----------------------------|
| Unencumbered Cash Balance January 1 | 184,702 | 184,702 |
| Receipts: | | |
| Ad Valorem Tax | 2,818,000 | 2,818,000 |
| Delinquent Tax | 0 | 0 |
| Motor Vehicle Tax | 177,234 | 177,234 |
| Recreational Vehicle Tax | 2,649 | 2,649 |
| 16/20M Vehicle Tax | 16,785 | 16,785 |
| Commerical Vehicle Tax | 14,272 | 14,272 |
| Local Sales Tax | 850,000 | 1,400,000 |
| Department Fees | 120,400 | 120,400 |
| Interest on Deliquent Taxes | 25,000 | 25,000 |
| Prisoner Care | 15,000 | 15,000 |
| 15th Judicial Reimbursemen | 30,000 | 30,000 |
| Office Complex Ren | 35,020 | 35,020 |
| Interest on Idle Funds | 50,000 | 225,000 |
| Total Receipts | 4,154,360 | 4,879,360 |
| Resources Available: | 4,339,062 | 5,064,062 |
| Expenditures: | | |
| County Commissior | 64,669 | 64,669 |
| County Clerk | 152,676 | 152,676 |
| County Treasurer | 203,711 | 203,711 |
| County Attorney | 241,490 | 241,490 |
| Register of Deeds | 99,591 | 99,591 |
| Sheriff | 725,017 | 725,017 |
| United Court | 251,293 | 251,293 |
| Courthouse General | 764,062 | 764,062 |
| Jail | 594,972 | 594,972 |
| Appraisal | 197,808 | 197,808 |
| Emergency Managemen | 112,506 | 112,506 |
| THCO Office Complex | 45,500 | 45,500 |
| Economic Developmen | 66,555 | 66,555 |
| LEPG | 4,500 | 4,500 |
| IT | 171,950 | 171,950 |
| Transportation Service | 127,411 | 127,411 |
| Appropriations | 301,570 | 301,570 |
| Transfers | 213,781 | 938,781 |
| Total Expenditures | 4,339,062 | 5,064,062 |
| Unencumbered Cash Balance December 31 | 0 | 0 |

CPA Summary

Thomas County

2019

Adopted Budget

| Sanitary Landfill | 2019 Adopted Budget | 2019 Proposed Budget |
|---------------------------------------|---------------------------|----------------------------|
| Unencumbered Cash Balance January 1 | 98,453 | 98,453 |
| Receipts: | | |
| Ad Valorem Tax | 21,293 | 21,293 |
| Delinquent Tax | 0 | 0 |
| Motor Vehicle Tax | 10,167 | 10,167 |
| Recreational Vehicle Tax | 152 | 152 |
| 16/20M Vehicle Tax | 963 | 963 |
| Commercial Vehicle Tax | 819 | 819 |
| Charges for Services | 350,000 | 450,000 |
| | | |
| | | |
| | | |
| | | |
| Interest on Idle Funds | | |
| Total Receipts | 383,394 | 483,394 |
| Resources Available: | 481,847 | 581,847 |
| Expenditures: | | |
| Personal Services | 234,147 | 234,147 |
| Contractual | 94,000 | 94,000 |
| Commodities | 31,800 | 31,800 |
| Capital Outlay | 78,000 | 78,000 |
| Recycling Center | 43,900 | 43,900 |
| Transfers Out | 0 | 100,000 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total Expenditures | 481,847 | 581,847 |
| Unencumbered Cash Balance December 31 | 0 | 0 |

| |
|-------------|
| CPA Summary |
|-------------|

2019

**Notice of Budget Hearing for Amending the
2019 Budget**

The governing body of
Thomas County

will meet on the day of December 16, 2019 at 10:00 AM at Commissioner's Room, 300 N Court, Colby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Thomas County Clerk's Office, 300 N Court, Colby, KS and will be available at this hearing.

Summary of Amendments

| Fund | 2019 Adopted Budget | | | 2019 Proposed Amended Expenditures |
|-------------------|------------------------|----------------------------------|--------------|--|
| | Actual Tax Rate | Amount of Tax that was Levied | Expenditures | |
| General | 21.412 | 2,968,565 | 4,339,062 | 5,064,062 |
| Sanitary Landfill | 0.162 | 22,439 | 481,847 | 581,847 |
| | | | | |

Shelly Harms
Official Title: County Clerk

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Public Notice

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Shelly Harms
Official Title: County Clerk

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